

Social Security 2011

	€'000	€'000	€'000	€'000
Sources of Funds			Application of Funds	
I Income in respect of Contributory Benefits			A Contributory Benefits payable under the Social Security Act, 1987	
A Class I Contributions				
1 Government employees	41,950		1 Invalidity Pensions	30,000
2 Non-Government employees	133,250		2 Retirement Pensions	372,800
3 Government as employer	41,950		3 Bonus	44,000
4 Non-Government employers	133,250		4 Widows Pensions	106,300
			5 Short-term Benefits	14,000
		350,400		567,100 *
B Class II Contributions			B Administration Expenses	6,164
Self-employed persons	40,200			
C Direct Contribution by Government in terms of the Social Security Act, 1987			C Expenses in connection with Health Recurrent Services	
i. State grant equal to half the total amount contributed by all employees and employers (excluding further contributions)	175,200		1 Hospitalisation and Community Care	319,822
			2 Elderly and Special Needs	45,926
		195,300		365,748
ii. State grant equal to half the amount paid by self-employed persons (excluding further contributions)	20,100			
		275		
D Further Contributions		586,175		
II Welfare Gap - Difference between all items of expenditure and contributions made in terms of the Social Security Act, 1987		352,837		
		939,012		939,012

NOTES:

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head XII

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Security Recurrent Vote.

* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979.

Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Security and Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry for Social Policy and Ministry for Gozo Recurrent Votes.

C2: Provided for under Elderly and Community Care and Ministry for Gozo Recurrent Votes.

	€	€
1 Children's Allowance	37,600	
2 Old Age Pensions	19,500	
3 Disability Pensions/ Allowance	11,400	
4 Social Assistance	65,000	
5 Medical Assistance	17,700	
6 Bonus	9,100	
7 Supplementary Assistance	6,370	
		166,670

Health 2011

	€'000	€'000	€'000	€'000
Sources of Funds			Application of Funds	
V.A.T. (2004 3% rate increase)		83,000	Personal Emoluments	153,333
Excise Duties			Operational and Maintenance Expenses	35,208
Cigarettes	69,000			
Beer	2,200		Programmes and Initiatives	
Spirits	8,800		Medicines and Surgical Materials	64,000
Tobacco	2,145		Other Programmes and Initiatives	21,466
		82,145		85,466
Health Fees			Contributions to Government Entities	33,787
Refund of Ambulances Expenses	7		Capital Expenditure	
Sale of Medicines	300		(excluding EU funded projects)	5,993
Hospital Fees	200			
		507		
Health Sector Gap sourced from				
Consolidated Fund		148,135		
		313,787		313,787

Care of the Elderly 2011

	€'000		€'000	€'000
<i>Sources of Funds</i>		<i>Application of Funds</i>		
Income from Pensions' Fund	12,400	Personal Emoluments		26,181
Elderly Welfare Gap sourced from		Operational and Maintenance Expenses		9,007
Consolidated Fund	44,416	Programmes and Initiatives		
		Residential Care in Private Homes	3,682	
		Home Care/Help Services Scheme	5,300	
		Homes for the Elderly	4,000	
		Welfare Committee	3,800	
		Mellieha Home for the Elderly	3,145	
		Outreach Initiative	300	
		Other Programmes and Initiatives	381	
				20,608
		Capital Expenditure		1,020
	56,816			56,816

Statement of Assets and Liabilities

<i>Statement showing the Assets and Liabilities as on 31st December, 2008 and as on 31st December, 2009</i>			
	2009	2008	
	€'000	€'000	€'000
Assets			
Public Credit			
Share Holding	316,935	280,220	
Other Investments	288,891	253,471	
Loans	5,092	5,092	
	610,918	538,783	
Investment held on behalf of			
Sinking Fund - Local	111,270	103,218	
Sinking Fund - Foreign	49,274	52,497	
Trust Funds	1,246	1,226	
Court and other Deposits	281	295	
	162,071	157,236	
Advances			
Unallocated Stores	---	---	
Advances	223,316	226,655	
Loans	---	---	
	223,316	226,655	
Bank and Cash			
Banks	1,807	2,214	
Cash at Treasury	---	---	
Central Bank of Malta - Public Account	136,629	96,216	
	138,436	98,430	
	1,134,741	1,021,104	
Liabilities			
Public Debt Account	3,380,372	3,132,927	
Euro Coins issued o.b.o. Treasury	37,154	---	
Treasury Bills	470,520	358,886	
Deposits			
Court and other Deposits	86,541	53,143	
Other	23	23	
	86,564	53,166	
Funds			
Sinking Fund	160,543	155,716	
Contingencies Fund	1,165	1,165	
Trust Funds	1,327	1,280	
	163,035	158,161	
Accumulated Fund			
Consolidated Fund at year end	(196,297)	(87,891)	
Net Public Debt/Credit	(2,806,607)	(2,594,145)	
	(3,002,904)	(2,682,036)	
	1,134,741	1,021,104	

Public Debt

<i>Statement showing the estimated Public Debt on 31st December, 2010 and on 31st December, 2011</i>	Amount	Year of Issue/ Agreement	Estimated amount outstanding on 31.12.2010 (a)	Rate of Interest	Estimated amount in Sinking Fund on 31.12.2010 (a)	Estimated amount outstanding on 31.12.2011
	€'000		€'000	%	€'000	€'000

PUBLIC DEBT ACCOUNT

Local Loans

Malta Government Stock

2011 1st Issue	34,941	1996	34,941	7.50	9,281	---
2011 2nd Issue	93,176	2001	93,176	6.25	---	---
2012 1st Issue	80,364	1997	80,364	7.80	26,378	80,364
2012 3rd Issue	428,886	2002/5/7	428,886	5.70	---	428,886
2013 1st Issue	79,782	1997	79,782	7.80	24,195	79,782
2013 2nd Issue	60,566	2001	60,566	6.35	---	60,566
2013 4th Issue	287,015	2009	287,015	3.60	---	287,015
2014 1st Issue	24,459	2000	24,459	6.60	---	24,459
2014 2nd Issue	69,882	2001	69,882	6.45	---	69,882
2014 3rd Issue	388,916	2003/4/6/7/8	388,916	5.10	---	388,916
2015 1st Issue	69,882	2000	69,882	6.10	---	69,882
2015 2nd Issue	116,518	2002/3/7	116,518	5.90	---	116,518
2015 6th Issue	125,443	2000	125,443	3.75	---	125,443
2016 1st Issue	69,883	2001	69,883	6.65	---	69,883
2016 2nd Issue	186,352	2003/4/5	186,352	4.80	---	186,352
2018 1st Issue	163,057	1998	163,057	7.80	58,439	163,057
2019 1st Issue	102,493	1999	102,493	6.60	---	102,493
2020 1st Issue	52,407	2007/9	52,407	5.20	---	52,407
2020 2nd Issue	158,327	2009/10	158,327	4.60	---	158,327
2021 1st Issue	458,845	2004/5/7/8/9	458,845	5.00	---	458,845
2022 1st Issue	71,048	2004/5	71,048	5.10	---	71,048
2023 1st Issue	78,811	2003	78,811	5.50	---	78,811
2030 1st Issue	202,856	2010	202,856	5.25	---	202,856
Further Issues for 2010	100,000	2010	100,000	---	---	100,000
New Stock Issues (b)	---	2011	---	---	---	441,563
New Conversion Issues (c)	---	2011	---	---	---	128,437

Floating Rate

2013 5th Issue (d)	7,250	2010	7,250		---	7,250
2013 6th Issue (d)	30,000	2010	30,000		---	30,000
2015 5th Issue (d)	29,800	2009	29,800		---	29,800

Public Debt (continued)

<i>Statement showing the estimated Public Debt on 31st December, 2010 and on 31st December, 2011</i>	Amount	Year of Issue/ Agreement	Estimated amount outstanding on 31.12.2010 (a)	Rate of Interest	Estimated amount in Sinking Fund on 31.12.2010 (a)	Estimated amount outstanding on 31.12.2011
			€'000	%	€'000	€'000

*Local Loans (continued)***Ex-Church Property Agreement**

Malta Government Stock 2011 III	291	2001	291	7.00	---	---
Malta Government Stock 2012 II	410	2002	410	7.00	---	410
Malta Government Stock 2013 III	155	2003	155	7.00	---	155
Malta Government Stock 2014 IV	4,004	2004	4,004	7.00	---	4,004
Malta Government Stock 2015 III	679	2005	679	7.00	---	679
Malta Government Stock 2015 IV	805	2005	805	7.00	---	805
Malta Government Stock 2016 III	3,391	2006	3,391	7.00	---	3,391
Malta Government Stock 2017	669	2007	669	7.00	---	669
Malta Government Stock 2017 II	10,339	2007	10,339	7.00	---	10,339
Malta Government Stock 2018 II	327	2008	327	7.00	---	327
Malta Government Stock 2018 III	6,543	2008	6,543	7.00	---	6,543
Malta Government Stock 2019 II	13,670	2009	13,670	7.00	---	13,670
Malta Government Stock 2020 III	431	2010	431	7.00	---	431

Short Term Borrowing

Treasury Bills			378,679	0.89 (average during 2010)	---	185,735
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Total Local Loans

3,991,352	118,293	4,240,000
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Public Debt (continued)

Statement showing the estimated Public Debt on 31st December, 2010 and on 31st December, 2011	Amount	Year of Issue/ Agreement	Estimated amount outstanding on 31.12.2010 (a)	Rate of Interest	Estimated amount in Sinking Fund on 31.12.2010 (a)	Estimated amount outstanding on 31.12.2011
			€'000	%	€'000	€'000
Foreign Loans						
European Union - financing for the improvements in the Grand Harbour (Loan B)	XEU 5m	1979	1,483	1.00	748	1,305
European Union - financing of Solid Waste Composting Project (Loan C)	XEU 3m	1987	1,810	1.00	914	1,712
European Union - financing of Sewerage Project (Loan F)	XEU 7m	1993	1,611	4.85	939	989
Italy - financing of projects (1991)	ITL50 billion	1993	3,434	2.50	2,844	1,447
United States of America - financing of tug boat, cranes and spare parts	USD 5m	1973	903	3.00	3,739	733
Council of Europe - Social Development Fund - financing of Mater Dei Hospital	EURO 25.5m	2002	17,850	5.06	7,213	15,300
Council of Europe - Social Development Fund - financing of Mater Dei Hospital	EURO 75.5m	2003	60,400	4.65	29,325	52,850
Interest-free Loan						
Canada - financing of telephone cables and equipment	CAD 1m	1974	253	---	221	235
Total Foreign Loans			87,744		45,943	74,571
TOTAL PUBLIC DEBT			4,079,096		164,236	4,314,571
RECAPITULATION						
Total estimated Public Debt on 31st December, 2010			€4,079,096,000			
Interest payable January/December, 2010			€198,121,000			

NOTES

- (a) Exclusive of appreciation or depreciation of Securities as on the 31st December, 2010.
 (b) Includes New Loans to meet the deficit expected to be incurred by the Consolidated Fund and to effect changes in Debt Portfolio.
 (c) To finance redemption of maturing Malta Government Stocks.
 (d) The rate of interest is equal to 6 month Euribor + 15 basis points.
- Further information on loans is given in notes to the Public Debt Servicing Vote.**

Public Credit (Loans)

<i>Estimated Position of Loans made by Government as on 31st December, 2010</i>
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	€	€	€
<i>Loans under Act II of 1956</i>			
i. Agriculture - to farmers	18,841		
ii. Fisheries - to fishermen	4,258		
		23,099	
<i>Other Loans</i>			
i. Aids to Industries Scheme	3,718		
ii. Agriculture - Assistance to Co-operatives	96,902		
iii. Water Services Corporation	4,967,885		
iv. Loan to Hellenic Republic	30,000,000		
		35,068,505	
RECAPITULATION			
Total Loans and Advances made by Government			35,091,604
PUBLIC DEBT			(4,079,096,000)
PUBLIC CREDIT			35,091,604
			(4,044,004,396)

Government Investments as at 31 August 2010

<i>Name of Companies Still in Operation</i>	% Share- holding	Amount Invested €	Nominal Value €
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Investments Direct by Government

Air Malta plc	97.86	67,761,267	67,761,267
Bank of Valletta plc	25.23	50,460,234	50,460,234
Industrial Projects and Services Ltd	99.99	23,291	23,291
Libyan Arab Maltese Holding Co. Ltd	51.00	14,592,795	23,759,609
Malta Export House Co. Ltd	90.00	419,287	419,287
Malta External Trade Corporation Ltd	99.96	465,688	1,164,221
Malta Freeport Corporation Ltd	99.99	2,257,778	2,257,778
Malta Government Investments Co. Ltd	100.00	1,249,995	1,249,995
Malta Industrial Parks Ltd	99.99	46,583	232,914
Malta International Airport plc	---	6,764,998	6,764,998
Malta Investment Management Co. Ltd	100.00	4,363,496	4,363,496
Malta Shipyards Ltd	99.99	23,291	23,291
Malta University Sports Complex Ltd	49.00	22,828	114,139
Malta Stock Exchange (Holdings) Ltd	100.00	6,499,999	6,499,999
Mdina Weave Ltd	---	3,237,829	3,237,829
Medelec Switchgear Co. Ltd	5.00	428,750	114,000
Medigrain Ltd	16.00	2,014,927	1,118,099
Mediterranean Offshore Bunkering Ltd	99.90	3,523,380	3,523,380
Mediterranean Power Electric Co. Ltd	5.00	96,448	58,234
MITTS Ltd	99.95	1,862,567	1,862,567
Property Management Services Ltd	100.00	232,937	1,164,684
Public Broadcasting Services Ltd	100.00	4,379,220	4,379,220
Rotos Zirayia Pumps Co. Ltd	7.00	138,505	104,356

Investments through Malta Government Investments Ltd

Casma Co. Ltd	100.00	1,165,849	1,165,849
Gozo Channel Co. Ltd	100.00	4,311,320	4,311,320
Gozo Ferries Co. Ltd	100.00	11,645	11,645
Gozo Heliport Ltd	100.00	46,587	---
Industrial Projects and Services Ltd	---	2	2
Kalaxlokk Co. Ltd	100.00	2	2
Kordin Grain Terminal Ltd	100.00	931,747	931,747
Malpro Ltd	50.00	154	154

Government Investments as at 31 August 2010 (continued)

<i>Name of Companies Still in Operation</i>	% Share- holding	Amount Invested €	Nominal Value €
<i>Investments through Malta Government Investments Ltd (continued)</i>			
Malta Air Traffic Services Ltd	100.00	4,192,869	4,192,869
Malta Government Technology Investments	100.00	116,466	116,466
Malta Investment Management Co. Ltd	---	5	5
Malta Marketing Ltd	100.00	1,162	1,162
Malta National Laboratory Co. Ltd	100.00	465,872	---
Malta Super Yacht Services Ltd	100.00	99,999	99,999
Malta Venture Capital plc	100.00	2,096,433	2,096,433
MDD Dock 1 Ltd	11.11	233	233
MDD Manoel Island Ltd	11.11	233	233
Mediterranean Offshore Bunkering Ltd	---	1	1
MITTS Ltd	0.10	233	233
National Orchestra Ltd	100.00	1,162	1,162
Public Broadcasting Services Ltd	---	2	2
Ricasoli Tank Cleaning Co. Ltd	100.00	2,000	2,000
The Grand Harbour Regeneration Corporation plc	100.00	46,585	46,585
WasteServ Malta Ltd	100.00	46,587	---
<i>Investments through Malta Enterprise Corporation</i>			
Euro MedITI Ltd	33.32	7,761	7,761
Malta Dairy Products Co. Ltd	30.00	349,406	349,406
Malta Freeport Corporation Ltd	---	3	3

NOTE

There may be instances where the share certificates for the amounts invested were not yet issued by the 31 August 2010.

Office of the President

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>		Office of the President
Secretary to the Presidency		1
Principal		2
Officer in Grade 10		1
Executive Officer		1
Officer in Grade 14		1
Senior Tradesman		2
Clerk		2
Messenger		1
GROUP II		2
GROUP I		1
		14
Casuals/Part-timers/Trainees		---
On loan/Contract		39
<i>Total Number of Staff in Post</i>		53

House of Representatives

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>		House of Representatives
Clerk of the House		1
Clerk Assistant		2
Committee Clerk		2
Principal		3
Assistant Principal		3
Executive Officer		4
Clerk		6
Messenger		2
Senior Court Recorder		1
General Hand		1
		25
Casuals/Part-timers/Trainees		---
On loan/Contract		7
<i>Total Number of Staff in Post</i>		32

Office of the Prime Minister

Staff in Post as on 31.08.2010 by Grade and Department	Office of the Prime Minister	Public Service Commission	Armed Forces of Malta	Tourism and Culture	Industrial and Employment Relations
Principal Permanent Secretary	1	---	---	---	---
Secretary to Cabinet	1	---	---	---	---
Permanent Secretary	2	---	---	---	---
Deputy Secretary to Cabinet	1	---	---	---	---
Officer in Grade 2	1	---	---	---	---
Brigadier	---	---	1	---	---
Colonel Deputy Commander	---	---	1	---	---
Director General	4	---	---	---	---
Chief Electoral Commissioner	---	---	---	---	---
Director	10	---	---	1	1
Chief Information Management Officer	4	---	---	---	---
Executive Secretary PSC	---	1	---	---	---
Officer in Grade 4	1	1	---	---	---
Assistant Director	18	2	1	---	3
Officer in Grade 5	3	---	---	---	---
Officer in Grade 6	---	---	---	---	---
Senior Legal Officer	---	---	---	---	---
Senior Audit Manager	3	---	---	---	---
Internal Audit Manager	1	---	---	---	---
Senior Internal Auditor	1	---	---	---	---
Disablement Resettlement Officer	---	---	---	---	---
Officer in Grade 7	---	---	---	---	---
Chief Printer	---	---	---	---	---
Senior Information Officer	---	---	---	---	---
Senior Pharmacist	---	---	---	---	---
Senior Principal	8	---	---	---	1
Senior Economics Officer	1	---	---	---	---
Legal Officer	---	---	---	---	1
Senior Inspector (Health and Safety)	---	---	---	---	1
Assistant Chief Printer	---	---	---	---	---
Officer in Grade 9	---	---	---	1	---
Manager	---	---	---	---	3
Economics Officer	---	---	---	---	1
Public Relations Officer	---	---	---	---	1
Systems Analyst (IT)	---	---	---	---	---
ICT Officer	2	---	---	2	---
Junior Legal Officer	---	---	---	---	---
Information Officer	---	---	---	---	---
Principal	29	2	---	3	8
Assistant Principal	14	2	---	---	1
Officer in Grade 11	---	---	---	---	---
Scientific Officer	---	---	---	---	---
Product Safety Inspector	---	---	---	---	---
Trading Standards Officer	---	---	---	---	---
Press Inspector	---	---	---	---	---
Senior Technical Officer	---	---	---	---	---

Office of the Prime Minister (continued)

Staff in Post as on 31.08.2010 by Grade and Department	Office of the Prime Minister	Public Service Commission	Armed Forces of Malta	Tourism and Culture	Industrial and Employment Relations
Inspector Health and Safety	---	---	---	---	1
Museums Officer	---	---	---	---	1
Senior Printer	---	---	---	---	---
Technical Officer	2	---	1	---	---
Officer in Grade 13	---	---	---	---	---
Assistant Foreman	---	---	---	---	---
Assistant Technical Officer	---	---	---	1	---
Officer in charge Minor Staff	1	---	---	---	---
Security Officer	---	---	---	---	---
Senior Photographer	---	---	---	---	---
Constable	---	---	---	---	---
Executive Officer	21	2	---	2	5
Senior Clerk	25	2	1	3	7
Senior Technician	---	---	2	---	---
Senior Tradesman	1	---	23	---	1
Senior Postperson	---	---	---	---	---
Printer	---	---	---	---	---
Photographer in Charge	---	---	---	---	---
Photographer	---	---	---	---	---
Senior Messenger	4	---	---	---	---
Airport Office Despatcher	1	---	---	---	---
Clerk	44	3	---	---	5
Supervisor	1	---	---	---	---
Projects Officer	---	---	---	---	---
Officer in Grade 16	---	---	---	---	1
Cook	---	---	1	---	---
Equipment Cover Manufacturer	---	---	1	---	---
Other Industrial Grades	---	---	---	1	---
Security Guard	1	---	---	---	---
Tradesman	---	---	5	---	---
GROUP IV	1	---	1	---	2
Senior Operative	2	---	---	---	1
Messenger	5	---	---	1	---
GROUP III	3	---	---	---	---
GROUP II	8	2	71	10	2
GROUP I	---	---	2	2	3
	225	17	111	27	50
Casuals/Part-timers/Trainees	4	---	6	4	2
On loan/Contract	191	---	4	7	---
Total Number of Staff in Post	420	17	121	38	52

Office of the Prime Minister (continued)

Staff in Post as on 31.08.2010 by Grade and Department	Local Government	Consumer and Competition	Department of Information	Government Printing Press	Electoral Office
Principal Permanent Secretary	---	---	---	---	---
Secretary to Cabinet	---	---	---	---	---
Permanent Secretary	---	---	---	---	---
Deputy Secretary to Cabinet	---	---	---	---	---
Officer in Grade 2	---	---	---	---	---
Brigadier	---	---	---	---	---
Colonel Deputy Commander	---	---	---	---	---
Director General	---	1	1	---	---
Chief Electoral Commissioner	---	---	---	---	1
Director	---	3	---	1	---
Chief Information Management Officer	---	---	---	---	---
Executive Secretary PSC	---	---	---	---	---
Officer in Grade 4	---	---	---	---	---
Assistant Director	3	4	1	---	1
Officer in Grade 5	17	1	---	---	---
Officer in Grade 6	12	---	---	---	---
Senior Legal Officer	---	2	---	---	---
Senior Audit Manager	---	---	---	---	---
Internal Audit Manager	---	---	---	---	---
Senior Internal Auditor	---	---	---	---	---
Disablement Resettlement Officer	---	---	1	---	---
Officer in Grade 7	33	---	---	---	---
Chief Printer	---	---	---	1	---
Senior Information Officer	---	1	2	---	---
Senior Pharmacist	---	1	---	---	---
Senior Principal	2	1	1	---	1
Senior Economics Officer	---	---	---	---	---
Legal Officer	1	1	---	---	---
Senior Inspector (Health and Safety)	---	---	---	---	---
Assistant Chief Printer	---	---	---	4	---
Officer in Grade 9	---	---	---	---	---
Manager	---	---	---	---	---
Economics Officer	---	6	---	---	---
Public Relations Officer	---	---	---	---	---
Systems Analyst (IT)	---	---	1	---	---
ICT Officer	---	---	---	---	---
Junior Legal Officer	---	3	---	---	---
Information Officer	---	1	13	---	---
Principal	4	3	2	2	4
Assistant Principal	3	1	3	---	7
Officer in Grade 11	2	---	---	---	---
Scientific Officer	---	1	---	---	---
Product Safety Inspector	---	1	---	---	---
Trading Standards Officer	---	1	---	---	---
Press Inspector	---	---	---	8	---
Senior Technical Officer	1	---	---	---	---

Office of the Prime Minister (continued)

Staff in Post as on 31.08.2010 by Grade and Department	Local Government	Consumer and Competition	Department of Information	Government Printing Press	Electoral Office
Inspector Health and Safety	---	---	---	---	---
Museums Officer	---	---	---	---	---
Senior Printer	---	---	---	27	---
Technical Officer	---	---	---	1	---
Officer in Grade 13	1	---	---	---	---
Assistant Foreman	1	---	---	---	---
Assistant Technical Officer	3	---	---	---	---
Officer in charge Minor Staff	---	1	---	---	---
Security Officer	---	---	---	1	---
Senior Photographer	---	---	3	---	1
Constable	---	1	---	---	---
Executive Officer	1	8	5	1	4
Senior Clerk	7	8	1	2	19
Senior Technician	---	---	---	---	---
Senior Tradesman	1	---	2	---	---
Senior Postperson	---	---	---	---	1
Printer	---	---	---	3	---
Photographer in Charge	---	---	1	---	---
Photographer	---	---	4	---	2
Senior Messenger	---	---	1	---	1
Airport Office Despatcher	---	---	---	---	---
Clerk	3	14	4	1	6
Supervisor	---	---	---	---	---
Projects Officer	1	---	---	---	---
Officer in Grade 16	---	---	---	---	---
Cook	---	---	---	---	---
Equipment Cover Manufacturer	---	---	---	---	---
Other Industrial Grades	---	5	---	---	---
Security Guard	---	1	---	---	---
Tradesman	---	---	---	---	---
GROUP IV	---	---	1	---	---
Senior Operative	1	---	---	---	---
Messenger	---	2	---	2	---
GROUP III	7	---	1	---	3
GROUP II	13	---	---	2	2
GROUP I	6	---	---	1	1
	123	72	48	57	54
Casuals/Part-timers/Trainees	1	---	2	1	2
On loan/Contract	25	11	7	---	1
Total Number of Staff in Post	149	83	57	58	57

Ministry of Foreign Affairs

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>		Ministry
Permanent Secretary	1	
Director General	2	
Officer in Grade 3	1	
Ambassador	2	
Director	6	
Officer in Grade 4	2	
Senior Counsellor	2	
First Counsellor	5	
Officer in Grade 5	7	
Information Management Officer	1	
Senior Legal Officer	2	
Counsellor	21	
Senior Principal	6	
Legal Officer	1	
First Secretary	45	
Principal	21	
Economics Officer	1	
Second Secretary	21	
Assistant Principal	8	
Senior Technical Officer	1	
Senior Printer	1	
Executive Officer	12	
Officer in charge Minor Staff	1	
Senior Clerk	22	
Social Support Worker	1	
Health and Safety Officer	1	
Environmental Inspector	1	
Police Sergeant	1	
Ward Clerk Assistant	1	
Senior Messenger	1	
Senior Tradesman	1	
Senior Laboratory Technician	1	
Nursing Aide	1	
Supervisor	1	
Security Officer	7	
Clerk	27	
Health Assistant	1	
Messenger	4	
GROUP III	3	
GROUP II	5	
GROUP I	3	
	252	
Casuals/Part-timers/Trainees	13	
On loan/Contract	78	
<i>Total Number of Staff in Post</i>	343	

Ministry for Gozo

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>		Ministry
Permanent Secretary	1	
Director General	2	
Consultant	6	
Director	7	
Officer in Grade 4	3	
Senior General Practitioner	1	
Assistant Director	8	
Assistant Land Registrar	1	
Officer in Grade 5	5	
Principal Education Officer	1	
Senior Registrar	1	
Education Officer	8	
Manager, Nursing Services	1	
General Practitioner	18	
Head of School	11	
Senior Paramedic	34	
Assistant Head of School	22	
Lecturer	1	
Subject Co-Ordinator	5	
Principal Agricultural Officer	3	
Departmental Nursing Manager	2	
Head Adult Training Centre	1	
School Counsellor	1	
Senior Pharmacist	1	
Senior Principal	21	
Dental Surgeon	3	
Judicial Assistant	1	
Legal Officer	1	
Medical Officer	6	
Midwifery Officer	1	
Nursing Officer	10	
Principal Health Inspector	1	
Principal Paramedic	4	
Senior Assistant Librarian	1	
Veterinary Officer	1	
Assistant Principal Health Inspector	2	
Assistant Principal Paramedic	4	
Deputy Midwifery Officer	2	
Deputy Nursing Officer	14	
Architect	1	
Engineer	2	
Principal ECG Technician	1	
Houseman	1	
Senior Agricultural Officer	1	

Ministry for Gozo (continued)

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>		Ministry
Instructor		10
Senior Engineer		1
Senior Architect		2
Junior Architect		2
Junior Engineer		1
Pharmacist		2
Principal Technical Officer		2
Teacher		364
Assistant Head Adult Training Centre		1
Assistant Librarian		2
Economics Officer		2
Information Officer		1
Principal		66
Registered Social Worker II		1
Senior Health Inspector		4
Assistant Cultural Organiser		1
Assistant Principal		65
Senior ECG Technician		1
Principal Security Officer		2
Senior Marshal		1
Senior Pharmacy Technician		2
Senior Technical Officer		18
Agricultural Foreman		2
Agricultural Officer		1
Foreman		2
Library Officer		2
Learning Support Assistant II		46
Midwife		6
Paramedic		1
Senior Care Worker		4
Social Worker		6
Staff Nurse		69
Technical Officer		4
Assistant Foreman		2
Assistant Technical Officer		10
Officer in Scale 13		1
Learning Support Assistant I		8
Learning Support Assistant		4
Senior Kindergarten Assistant		5
Assistant Agricultural Foreman		3
Assistant Customs Officer		1
Enrolled Nurse		64
Marshal		2
Officer in charge Minor Staff		2

Ministry for Gozo (continued)

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>		Ministry
Pharmacy Technician	2	
Assistant National Archivist	1	
Archives Assistant	2	
Executive Officer	40	
Library Assistant	1	
Officer in Scale 14	1	
Senior Clerk	101	
Senior Postperson	3	
Senior Technician	18	
Senior Tradesperson	111	
Kindergarten Assistant	43	
Nursing Aide	139	
Senior Messenger	9	
Paramedic Aide	1	
Photographer	1	
Senior Court Recorder	1	
Technician	1	
Care Worker	9	
Chaplain	4	
Clerk	103	
Senior Weigher	1	
Custodian and Guide	3	
Health Assistant	88	
Security Guard	20	
Supervisor	33	
Tradesperson	11	
Other Industrial Grades	102	
Book Binder	4	
Assistant Care Worker	3	
GROUP IV	51	
Senior Operative	30	
Messenger	13	
GROUP III	41	
Operational Support Worker	4	
Operative	45	
GROUP II	452	
GROUP I	48	
Labourer	38	
		2,596
Casuals/Part-timers/Trainees		147
On loan/Contract		15
<i>Total Number of Staff in Post</i>		2,758

Ministry for Infrastructure, Transport and Communications

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>		
	Ministry	Land and Public Registry Division
Permanent Secretary	1	---
Director General	1	1
Director	3	2
Assistant Director	6	2
Officer in Grade 4	2	---
Officer in Grade 5	2	---
Officer in Grade 9	---	7
Assistant Registrar	---	1
Senior Principal	---	1
Senior Legal Officer	1	---
Legal Officer	---	3
Notary	---	1
Teacher	1	---
Manager	---	2
Teacher	1	---
Officer in Scale 10	1	---
Officer in Scale 11	---	8
Officer in Grade 12	---	1
Principal	11	16
Economics Officer	1	---
Assistant Principal	8	10
Technical Officer	1	---
Computer Operator (IT)	1	---
Executive Officer	9	8
Senior Clerk	10	20
Senior Tradesman	1	2
Senior Technician	1	---
Senior Messenger	---	1
Clerk	23	17
Supervisor	1	---
Messenger	3	4
Library Assistant	1	---
Restorer I	1	---
Airport Office Dispatcher	1	---
Book Binder	---	3
GROUP III	4	2
Postal Auxiliary	1	---
GROUP II	10	8
	107	120
Casuals/Part-timers/Trainees	1	2
On loan/Contract	25	1
<i>Total Number of Staff in Post</i>	133	123

Ministry for Resources and Rural Affairs

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>	Ministry
---	----------

Permanent Secretary	1
Director General	4
Head, Paying Agency	1
Director	13
Chief Information Officer	1
Officer in Grade 4	3
Assistant Director	10
Chief Architect	11
Chief Engineer	6
Chief Scientific Officer	1
Officer in Grade 5	3
Principal Environment Inspector	1
Principal Public Cleansing Officer	1
Principal Pharmacist	2
Principal Scientific Officer	4
Senior Architect	17
Senior Engineer	8
Senior Legal Officer	1
Senior Veterinary Officer	1
Operations Manager	7
Principal Inspector (Health and Safety)	1
Principal Agricultural Officer	5
Senior Principal	14
Architect	14
Legal Officer	2
Officer in Grade 8	2
Senior Environment Inspector	2
Senior Inspector (Health and Safety)	1
Senior Scientific Officer	1
Veterinary Officer	6
Engineer	4
Instructor	2
Junior Legal Officer	1
Manager, Security Services	1
Principal Agricultural Foreman	2
Principal Technical Officer	33
Public Cleansing Officer	2
Teacher	1
Officer in Grade 9	1
Senior Agricultural Officer	5
Assistant Librarian	1
Co-operatives Officer	1
Economics Officer	6

Ministry for Resources and Rural Affairs (continued)

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>		Ministry
Environment Inspector	2	
Junior Engineer	1	
Principal	68	
Scientific Officer	15	
Senior Statistician	1	
Assistant Principal	49	
Senior Agricultural Foreman	3	
Principal Security Officer	2	
Officer in Scale 7	3	
Senior Fisheries Officer	3	
Senior Foreman	5	
Senior Public Cleansing Foreman	2	
Senior Technical Officer	69	
Senior Aquacultural Officer	2	
Senior Environment Officer	1	
Officer in Grade 11	1	
Agricultural Foreman	8	
Agricultural Officer	35	
Foreman	4	
Inspector (Health and Safety)	5	
Library Officer	1	
Technical Officer	66	
Assistant Agricultural Foreman	2	
Assistant Foreman	19	
Assistant Technical Officer	66	
Computer Operator (IT)	1	
Meteorological Assistant	1	
Officer in charge Minor Staff	2	
Security Officer	17	
Veterinary Support Officer	15	
Assistant Veterinary Support Officer	17	
Executive Officer	32	
Senior Clerk	52	
Senior Postperson	2	
Senior Technician	7	
Senior Tradesman	486	
Senior Messenger	3	
Care Worker	2	
Clerk	82	
Health Assistant	2	
Security Guard	63	
Supervisor	85	
Tradesman	33	

Ministry for Resources and Rural Affairs (continued)

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>	Ministry
Other Industrial Grades	128
GROUP IV	355
Messenger	17
Ward Clerical Assitant	2
GROUP III	144
GROUP II	773
GROUP I	136
	3,094
Casuals/Part-timers/Trainees	16
On loan/Contract	162
<i>Total Number of Staff in Post</i>	3,272

Ministry of Education, Employment and the Family

Staff in Post as on 31.08.2010 by Grade and Department	Ministry	Education	Libraries	Social Security	Social Welfare Standards
Permanent Secretary (Acting)	1	---	---	---	---
Director General	---	2	---	1	---
Director	1	6	---	---	---
Officer in Grade 4	1	1	---	2	---
College Principal	---	9	---	---	---
Assistant Director	1	7	---	---	---
Officer in Grade 5	4	27	---	8	---
Education Officer	---	52	---	---	---
Head of School	---	81	---	---	---
Sports Officer II	1	1	---	---	---
Service Manager	---	8	---	---	---
Officer in Grade 6	---	5	---	---	---
Principal Scientific Officer	---	1	---	---	---
Assistant Head of School	---	214	---	---	---
Senior Principal	3	---	1	17	2
Subject Co-Ordinator	---	78	---	---	---
Officer in Grade 7	2	---	---	1	---
Legal Officer	---	---	---	---	1
Nursing Officer	---	1	---	---	---
Principal Agricultural Officer	---	1	---	1	---
Principal Social Worker	---	1	---	---	---
Psychologist	---	1	---	---	---
Inclusive Education Co-Ordinator	---	9	---	---	---
Officer in Grade 8	---	1	---	---	---
Senior Assistant Librarian	---	1	1	---	---
Senior Social Worker	---	2	---	---	---
School Counsellor	---	11	---	---	---
Instructor	---	71	---	---	---
Offcier in Grade 9	3	---	---	---	---
Principal Technical Officer	---	---	1	---	---
Teacher	1	3,238	1	1	---
Assistant Librarian	---	---	3	---	---
Internal Auditor I	1	---	---	---	---
Economics Officer	1	1	---	1	---
Information Officer	2	---	---	1	---
Officer in Grade 10	---	---	---	1	---
Principal	19	21	---	45	1
Senior Speech Therapist	---	1	---	---	---
Social Worker	---	11	---	1	5
Assistant Principal	19	27	2	65	1
Principal Security Officer	---	---	---	1	---
Senior Computer Operator	---	---	---	1	---
Senior Foreman	---	1	---	---	---

Ministry of Education, Employment and the Family (continued)

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>	Ministry	Education	Libraries	Social Security	Social Welfare Standards
Senior Technical Officer	1	4	---	---	---
Foreman	---	2	1	1	---
Library Officer	---	---	3	---	---
Occupational Therapist	---	1	---	---	---
Learning Support Assistant II	---	382	---	---	---
Senior Care Worker	---	1	---	1	---
Speech Therapist	---	1	---	---	---
Officer in Grade 11	---	3	---	---	---
Staff Nurse	---	4	---	---	---
Technical Officer	---	8	---	---	---
Assistant Technical Officer	---	11	---	1	---
Enrolled Nurse	---	1	---	---	---
Officer in Grade 12	---	1	---	---	---
Metereological Assistant	---	---	---	1	---
Officer in charge Minor Staff	---	1	---	2	---
Communicator	---	---	---	1	---
Security Officer	1	1	---	---	---
Executive Officer	10	27	3	37	---
Officer in Grade 14	---	39	---	1	---
Library Assistant	---	---	7	---	---
Restorer	---	---	4	---	---
Senior Clerk	13	33	5	91	2
Senior Postperson	---	---	2	---	---
Senior Technician	---	89	---	1	---
Senior Tradesman	5	122	1	9	3
Social Support Worker	---	---	---	1	---
Kindergarten Assistant	---	318	---	---	---
Kindergarten Assistant I	---	23	---	---	---
Kindergarten Assistant II	---	62	---	---	---
Learning Support Assistant II	---	8	---	---	---
Nursing Aide	---	1	---	---	---
Photographer	---	---	2	---	---
Learning Support Assistant I	---	45	---	---	---
Senior Messenger	---	4	---	8	---
Technician	---	1	---	---	---
Airfield Operator	---	1	---	---	---
Care Worker	---	---	---	1	---
Clerk	20	66	6	63	3
Health Assistant	---	1	---	1	---
Officer in Grade 16	---	2	---	5	---
Security Guard	---	4	---	---	---
Supervisor	1	12	---	6	2
Tradesman	---	3	6	1	---

Ministry of Education, Employment and the Family (continued)

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>	Ministry	Education	Libraries	Social Security	Social Welfare Standards
Assistant Care Worker	---	1	---	---	---
Other Industrial Grades	1	33	1	---	---
GROUP IV	1	13	5	1	---
GROUP III	1	61	2	7	1
GROUP II	20	416	1	32	11
GROUP I	3	69	9	8	2
Messenger	2	16	---	6	---
Operational Support Worker	---	---	---	---	1
	139	5,782	67	433	35
Casuals/Part-timers/Trainees	4	1,353	3	2	---
On loan/Contract	19	48	1	5	---
<i>Total Number of Staff in Post</i>	162	7,183	71	440	35

Ministry of Finance, the Economy and Investment

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>	Ministry	Treasury	Inland Revenue	Customs
Permanent Secretary	1	---	---	---
Director General	4	1	1	1
Director	9	2	4	3
Assistant Director	14	2	11	5
Chief Inspector of Customs	---	---	---	2
Officer in Grade 5	3	---	---	---
Officer in Scale 5	1	---	7	---
Principal Economics Officer	---	1	---	---
Principal Scientific Officer	---	---	---	1
Chief Architect and Civil Engineer	---	---	---	---
Senior Architect and Civil Engineer	---	---	---	---
Junior Architect and Civil Engineer	---	---	---	---
Operations Manager	1	---	---	---
Senior Inspector of Customs	---	---	---	3
Officer in Scale 6	2	---	20	---
Senior Principal	9	1	7	2
Officer in Scale 7	6	---	1	---
Subject Co-Ordinator	1	---	---	---
Officer in Scale 8	---	---	---	---
Legal Officer	---	---	1	---
Officer in Scale 9	---	---	---	---
Manager (Customs Class)	---	---	---	4
Manager (Coordination Services)	---	---	---	---
Junior Legal Officer	---	---	---	---
Notary	2	---	---	---
Principal Technical Officer	---	---	---	---
Senior Legal Procurator	---	---	---	---
Assistant Librarian	1	---	---	---
Economics Officer	17	1	1	---
Legal Procurator	---	---	---	---
Officer in Scale 10	3	---	---	---
Principal	21	15	39	50
Scientific Officer	---	---	---	---
Assistant Principal	12	6	29	36
Programmer II (IT)	---	---	---	---
Chief Weigher	---	---	---	1
Officer in Scale 14	---	---	6	---
Consul	---	---	2	---
Customs Officer	1	---	---	114
Inspector of Customs	1	---	---	34
Senior Technical Officer	---	---	---	1
Technical Officer	---	---	---	---

Ministry of Finance, the Economy and Investment (continued)

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>	Ministry	Treasury	Inland Revenue	Customs
Agricultural Officer	1	---	---	---
Assistant Foreman	---	---	3	1
Assistant Technical Officer	1	---	---	1
Computer Operator (IT)	---	---	---	---
Officer in charge Minor Staff	---	---	---	---
Constable	---	---	---	1
Executive Officer	13	7	12	15
Senior Clerk	11	11	32	17
Senior Customs Assistant	---	---	---	84
Senior Tradesman	2	---	5	7
Senior Messenger	2	1	3	1
Airfield Operator	---	---	---	1
Clerk	18	14	24	13
Security Guard	---	---	---	---
Supervisor	---	1	2	1
Other Industrial Grades	2	---	1	---
Keeper and Appraiser of Pledges I	---	---	2	---
Communicator	---	---	---	---
Health Attendant	---	---	1	---
GROUP IV	---	---	---	3
Messenger	1	1	4	---
Court Messenger	---	---	---	---
GROUP III	5	2	11	12
GROUP II	3	1	16	6
GROUP I	---	---	1	---
	168	67	246	420
Casuals/Part-timers/Trainees	2	---	---	2
On loan/Contract	51	3	---	1
<i>Total Number of Staff in Post</i>	221	70	246	423

Ministry of Finance, the Economy and Investment (continued)

Staff in Post as on 31.08.2009 by Grade and Department	V.A.T.	Contracts	Economic Policy	Lotto
Permanent Secretary	---	---	---	---
Director General	1	1	1	---
Director	3	2	2	---
Assistant Director	7	4	2	---
Chief Inspector of Customs	---	---	---	---
Officer in Grade 5	---	---	---	---
Officer in Scale 5	---	---	---	---
Principal Economics Officer	---	---	---	---
Principal Scientific Officer	---	---	---	---
Chief Architect and Civil Engineer	---	---	---	---
Senior Architect and Civil Engineer	---	---	---	---
Junior Architect and Civil Engineer	---	---	---	---
Operations Manager	---	---	---	---
Senior Inspector of Customs	---	---	---	---
Officer in Scale 6	---	---	3	---
Senior Principal	3	1	---	1
Officer in Scale 7	1	---	2	---
Subject Co-Ordinator	---	---	---	---
Officer in Scale 8	---	---	1	---
Legal Officer	---	1	---	---
Officer in Scale 9	---	---	1	---
Manager (Customs Class)	---	---	---	---
Manager (Coordination Services)	---	---	---	---
Junior Legal Officer	---	---	---	---
Notary	---	---	---	---
Principal Technical Officer	---	---	---	---
Senior Legal Procurator	---	---	---	---
Assistant Librarian	---	---	1	---
Economics Officer	5	---	12	---
Legal Procurator	---	---	---	---
Officer in Scale 10	---	---	---	---
Principal	26	5	1	---
Scientific Officer	---	---	---	---
Assistant Principal	14	4	1	1
Programmer II (IT)	1	---	---	---
Chief Weigher	---	---	---	---
Officer in Scale 14	---	---	---	---
Consul	---	---	---	---
Customs Officer	---	---	---	---
Inspector of Customs	---	---	---	---
Senior Technical Officer	---	1	---	---
Technical Officer	---	---	---	---

Ministry of Finance, the Economy and Investment (continued)

Staff in Post as on 31.08.2010 by Grade and Department	V.A.T.	Contracts	Economic Policy	Lotto
Agricultural Officer	---	---	---	---
Assistant Foreman	---	---	---	---
Assistant Technical Officer	---	---	---	---
Computer Operator (IT)	---	---	---	2
Officer in charge Minor Staff	1	---	---	---
Constable	---	---	---	---
Executive Officer	10	3	---	---
Senior Clerk	32	8	---	1
Senior Customs Assistant	1	---	---	---
Senior Tradesman	---	---	---	---
Senior Messenger	2	---	---	---
Airfield Operator	---	---	---	---
Clerk	19	2	1	---
Security Guard	---	---	---	---
Supervisor	---	---	---	---
Other Industrial Grades	7	---	---	---
Keeper and Appraiser of Pledges I	---	---	---	---
Communicator	---	---	---	---
Health Attendant	---	---	---	---
GROUP IV	---	---	---	---
Messenger	---	2	---	---
Court Messenger	---	---	---	---
GROUP III	---	---	---	2
GROUP II	1	5	1	2
GROUP I	---	---	---	---
	134	39	29	9
Casuals/Part-timers/Trainees	4	---	---	---
On loan/Contract	2	2	2	---
Total Number of Staff in Post	140	41	31	9

Ministry of Finance, the Economy and Investment (continued)

Staff in Post as on 31.08.2010 by Grade and Department	Government	Commerce
	Property	
	Division	
Permanent Secretary	---	---
Director General	1	1
Director	2	3
Assistant Director	5	4
Chief Inspector of Customs	---	---
Officer in Grade 5	1	---
Officer in Scale 5	---	---
Principal Economics Officer	---	1
Principal Scientific Officer	---	---
Chief Architect and Civil Engineer	1	---
Senior Architect and Civil Engineer	3	---
Junior Architect and Civil Engineer	1	---
Operations Manager	4	---
Senior Inspector of Customs	---	---
Officer in Scale 6	---	---
Senior Principal	2	1
Officer in Scale 7	---	---
Subject Co-Ordinator	---	---
Officer in Scale 8	---	1
Legal Officer	2	---
Officer in Scale 9	---	---
Manager (Customs Class)	---	---
Manager (Coordination Services)	1	---
Junior Legal Officer	1	---
Notary	3	---
Principal Technical Officer	8	---
Senior Legal Procurator	1	---
Assistant Librarian	---	---
Economics Officer	---	1
Legal Procurator	2	---
Officer in Scale 10	---	---
Principal	4	10
Scientific Officer	---	1
Assistant Principal	7	7
Programmer II (IT)	---	---
Chief Weigher	---	---
Officer in Scale 14	---	---
Consul	---	---
Customs Officer	---	---
Inspector of Customs	---	---
Senior Technical Officer	16	---
Technical Officer	1	---

Ministry of Finance, the Economy and Investment (continued)

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>	Government	Commerce
	Property	
	Division	
Agricultural Officer	---	---
Assistant Foreman	---	---
Assistant Technical Officer	---	---
Computer Operator (IT)	---	---
Officer in charge Minor Staff	2	---
Constable	---	---
Executive Officer	8	4
Senior Clerk	13	9
Senior Customs Assistant	---	---
Senior Tradesman	3	---
Senior Messenger	---	---
Airfield Operator	---	---
Clerk	18	15
Security Guard	1	---
Supervisor	1	---
Other Industrial Grades	2	1
Keeper and Appraiser of Pledges I	---	---
Communicator	---	1
Health Attendant	---	---
GROUP IV	1	---
Messenger	---	3
Court Messenger	1	---
GROUP III	4	3
GROUP II	18	7
GROUP I	8	1
	146	74
Casuals/Part-timers/Trainees	4	2
On loan/Contract	9	---
<i>Total Number of Staff in Post</i>	159	76

Ministry for Justice and Home Affairs

Staff in Post as on 31.08.2010 by Grade and Department	Ministry	Judicial	Police	Correctional Services	Civil Protection
Permanent Secretary	1	---	---	---	---
Commissioner	---	---	1	---	---
Deputy Commissioner	---	---	1	---	---
Director General	2	1	---	---	---
Assistant Commissioner	---	---	10	---	---
Director	3	2	1	1	1
Assistant Director	8	2	---	---	---
Senior Counsel	2	1	---	---	---
Assistant Registrar	---	5	---	---	---
Officer in Grade 4	2	---	---	---	---
Officer in Grade 5	2	2	---	---	---
Officer in Grade 6	1	---	---	---	---
Marine Engineer	---	---	---	---	1
Operations Manager	---	---	---	---	2
Superintendent	---	---	27	---	---
Senior Legal Officer	1	---	---	---	---
Senior Medical Officer	---	---	1	---	---
Assistant Correctional Manager	---	---	---	3	---
Officer in Grade 7	2	6	---	---	---
Senior Principal	---	2	1	---	---
Officer in Grade 8	---	2	---	---	---
Psychologist	---	---	---	1	---
Inspector of Police	---	---	77	---	---
Medical Officer	---	---	---	1	---
Regimental Sergeant Major	---	---	2	---	---
2nd Class Sergeant Major	---	---	35	---	---
Legal Officer	---	2	---	---	---
Principal Probation Officer	---	---	---	1	---
Senior Probation Officer	---	---	---	1	---
Correctional Supervisor	---	---	---	4	---
Station Officer	---	---	---	---	7
Teacher	---	---	---	1	---
Officer in Grade 9	3	---	---	---	---
Chief Marshal	---	1	---	---	---
Officer in Grade 10	7	16	---	---	---
Officer in Grade 11	---	1	---	---	---
Officer in Grade 12	1	---	---	---	---
Senior Health Inspector	---	1	---	---	---
Principal	13	29	6	---	2
Assistant Principal	3	16	1	1	1
Leading Assistance and Rescue Officer	---	---	---	---	29
Officer in charge Court Records	---	1	---	---	---
Senior Correctional Officer	---	---	---	18	---

Ministry for Justice and Home Affairs (continued)

Staff in Post as on 31.08.2010 by Grade and Department	Ministry	Judicial	Police	Correctional Services	Civil Protection
Senior Marshal	---	4	---	---	---
Senior Technical Officer	---	---	1	---	---
Sergeant	---	---	342	---	---
Probation Officer	---	---	---	14	---
Technical Officer	---	1	---	---	---
Marshal	---	14	---	---	---
Security Officer	---	1	---	---	---
Assistance and Rescue Officer	---	---	---	---	88
Constable	---	---	1,434	---	---
Correctional Officer	---	---	---	158	---
Executive Officer	9	24	1	1	2
Immigration Officer	---	---	54	---	---
Library Assistant	---	2	---	---	---
Senior Clerk	11	9	12	2	---
Senior Tradesman	1	7	17	---	1
Assistant Immigration Officer	---	---	7	---	---
Senior Court Recorder	---	14	---	---	---
Senior Messenger	---	2	---	---	---
Usher	---	27	---	---	---
Chaplain	---	---	---	1	---
Clerk	6	46	10	1	---
Communicator	---	---	---	---	1
Health Assistant	---	1	---	---	---
Guard	---	---	---	1	---
Security Guard	---	2	---	---	---
Supervisor	2	---	---	---	---
Other Industrial Grades	---	1	2	---	---
Officer in Grade 16	---	2	---	---	---
Court Messenger	---	13	---	---	---
GROUP IV	---	7	---	---	---
Messenger	3	1	2	---	---
Ward Clerical Assistant	---	4	---	---	---
GROUP III	1	12	---	---	---
GROUP II	8	28	6	---	---
GROUP I	---	8	---	---	---
	92	320	2,051	210	135
Casuals/Part-timers/Trainees	175	20	---	---	2
On loan/Contract	51	13	3	2	---
Total Number of Staff in Post	318	353	2,054	212	137

Ministry for Health, Elderly and Community Care

Staff in Post as on 31.08.2010 by Grade and Department	Ministry	Elderly and Community Care
Permanent Secretary	1	---
Clinical Chairperson	11	1
Consultant	160	8
Director	15	1
Chief Information Officer	1	---
Principal GP with Administrative Duties	1	---
Officer in Grade 4	4	---
Assistant Director	12	2
Chief Scientific Officer	2	---
Chief Psychologist	1	---
Senior General Practitioner	13	---
Resident Specialist	61	1
General Practitioner	56	---
Higher Specialist Trainee	93	7
Manager	10	---
Manager, Dental Hygienist	1	---
Manager, Dental Technology Services	1	---
Manager, Medical Laboratory Services	1	---
Manager, Midwifery Services	1	---
Manager, Nursing Services	4	2
Manager, Occupational Therapy Services	1	---
Manager, Pharmacists	1	---
Manager, Physiotherapy Services	1	---
Manager, Podology Services	1	---
Manager, Radiography Services	2	---
Manager, Speech Therapy Services	1	---
Officer in Grade 5	1	---
Accountant	1	---
Financial Accountant	1	---
Assistant Manager	2	---
Principal Health Promotion Officer	1	---
Principal Pharmacist	12	---
Principal Scientific Officer	7	---
Registrar Dental Surgeon	1	---
Registrar Dentistry	---	1
Senior Engineer	2	---
Senior Legal Officer	1	---
Senior Psychologist	4	---
Departmental Nursing Manager	14	4
Head, Care Centre	---	4
Operations Manager	8	1
Senior Pharmacist	32	1
Senior Principal	15	3
Basic Specialist Trainee	134	6
House Dental Surgeon	9	---

Ministry for Health, Elderly and Community Care (continued)

Staff in Post as on 31.08.2010 by Grade and Department	Health Division	Elderly and Community Care
Dental Surgeon	23	---
Legal Officer	1	---
Medical Officer	51	8
Midwifery Officer	8	---
Nursing Officer	111	35
Principal Audiologist	1	---
Principal Dental Hygienist	1	---
Principal Dental Technologist	2	---
Principal Health Inspector	29	---
Principal Medical Laboratory Scientist	23	---
Principal Occupational Therapist	5	4
Principal Orthoptist	1	---
Principal Physiotherapist	11	2
Principal Podologist	1	1
Principal Radiographer	12	---
Principal Speech Therapist	7	---
Psychologist	4	---
Assistant Principal Dental Hygienist	2	---
Assistant Principal Dental Technologist	1	1
Assistant Principal Health Inspector	18	---
Assistant Principal Medical Laboratory Scientist	11	---
Assistant Principal Occupational Therapist	13	2
Assistant Principal Physiotherapist	14	1
Assistant Principal Podologist	3	1
Assistant Principal Radiographer	8	---
Assistant Principal Speech Therapist	4	---
Officer in Grade 9	1	---
Departmental Midwifery Officer	1	---
Deputy Midwifery Officer	14	---
Deputy Nursing Officer	120	25
Houseman	90	---
Junior Legal Officer	1	---
Pharmacist	77	3
Principal Electrocardiograph Technician	1	---
Principal Pharmacy Technician	2	---
Principal Technical Officer	4	---
Economics Officer	1	---
Principal	39	3
Scientific Officer	13	---
Senior Dental Hygienist	9	---
Senior Dental Technologist	5	1
Senior Medical Laboratory Technician	108	---
Senior Health Inspector	27	---
Senior Occupational Therapist	27	18
Senior Physiotherapist	74	7

Ministry for Health, Elderly and Community Care (continued)

Staff in Post as on 31.08.2010 by Grade and Department	Health Division	Elderly and Community Care
Senior Podologist	14	2
Senior Radiographer	44	1
Senior Scientific Officer	13	---
Senior Speech Therapist	41	---
Social Worker	6	6
Assistant Principal	45	12
Principal Security Officer	4	1
Programmer II (IT)	2	---
Senior Audiologist Technologist	1	---
Senior Electrocardiograph Technician	26	---
Senior Foreman	2	---
Senior Pharmacy Technician	44	1
Senior Technical Officer	31	---
Police Sergeant	1	---
Environment Officer	1	---
Environment Inspector	1	---
Dental Technician	5	---
Foreman	8	1
Health Inspector	9	---
Senior Inspector Health and Safety	1	---
Medical Laboratory Technologist	21	---
Midwife	108	1
Officer in Scale 12	---	1
Occupational Therapist	10	6
Senior Care Worker	1	2
Physiotherapist	42	---
Podologist	7	1
Radiographer	51	---
Speech Therapist	15	---
Electrocardiograph Technician	17	---
Staff Nurse	1,023	154
Assistant Foreman	2	---
Technical Officer	9	2
Assistant Technical Officer	35	---
Computer Operator (IT)	2	---
Officer in Scale 13	---	1
Enrolled Nurse	370	114
Metereological Assistant	1	---
Officer in charge Minor Staff	1	---
Communicator	---	1
Pharmacy Technician	58	3
Security Officer	4	5
Executive Officer	42	11
Senior Clerk	69	16
Gardener	2	---

Ministry for Health, Elderly and Community Care (continued)

<i>Staff in Post as on 31.08.2010 by Grade and Department</i>	Health Division	Elderly and Community Care
Senior Postperson	4	---
Senior Technician	7	1
Senior Tradesman	140	53
Social Support Worker	---	4
Nursing Aide	381	184
Paramedic Aide	67	---
Senior Messenger	8	1
Technician	8	---
Care Worker	12	79
Officer in Scale 16	---	8
Clerk	140	20
Health Assistant	332	111
Security Guard	87	30
Supervisor	72	18
Tradesman	16	---
Assistant Care Worker	5	29
Other Industrial Grades	28	17
Group IV	70	5
Group III	56	29
Group II	132	33
Group I	25	3
Messenger	12	---
Operational Support Worker	2	---
Ward Clerical Assistant	47	11
Casuals/Part-timers/Trainees	5,520	1,132
On loan/Contract	217	70
	146	7
<i>Total Number of Staff in Post</i>	5,883	1,209

Schedule of Grades

Scale Number: 1 - €38,245

Attorney General
 Officer in Grade 1
 Permanent Secretary, Ministry of Finance
 Principal Permanent Secretary
 Secretary to Cabinet

Scale Number: 2 - €35,216

Commissioner of Police
 Officer in Grade 2
 Permanent Secretary

Scale Number: 3 - €32,191

Ambassador
 Clerk, House of Representatives
 Deputy Attorney General
 Deputy Commissioner of Police
 Director (Clinical)
 Director General
 Officer in Grade 3

Scale Number: 4 - €29,162

Assistant Attorney General
 Assistant Commissioner of Police
 Chief Electoral Commissioner
 Chief Notary to Government
 Consultant
 Director
 Officer in Grade 4
 Principal Assistant Registrar
 Principal General Practitioner
 Secretary, Public Service Commission
 Secretary to the Presidency
 Senior Counsellor

Scale Number: 5 - €21,871 x €640.67 - €25,715

Assistant Director
 Assistant Director, Pharmaceutical Services
 Assistant Registrar
 Chief Architect and Civil Engineer
 Chief Curator
 Chief Economics Officer
 Chief Engineer
 Chief Environment Officer
 Chief Inspector of Customs
 Chief Operations Officer
 Chief Psychologist
 Chief Quantity Surveyor

Chief Scientific Officer
 Chief Statistician
 Correctional Manager
 Deputy Director, Department of Civil Protection
 Deputy Director, Institute of Tourism Studies
 First Counsellor
 Librarian
 Manager, Health Inspectorate
 Notary to Government (Gozo)
 Officer in Grade 5
 Principal Information Officer
 Principal Medical Officer
 Principal Veterinary Officer
 Project Manager (IT)
 Resident Specialist
 Senior Accounting Manager
 Senior Clerk Assistant
 Senior Audit Manager
 Senior Counsel
 Senior General Practitioner
 Senior Registrar (Dentistry)
 Sports Officer II
 Superintendent of Police

Scale Number: 6 - €20,411 x €596.33 - €23,989

Accounting Manager
 Audit Manager
 Clerk Assistant
 Counsel
 Education Officer
 General Practitioner
 Head of Building and Restoration
 Head of Resource Centre
 Head of School
 Higher Specialist Trainee
 Manager, Dental Hygiene Services
 Manager, Dental Technology Services
 Manager, Medical Laboratory Technology Services
 Manager, Midwifery Services
 Manager, Nursing Services
 Manager, Occupational Therapy Services
 Manager, Office of Co-operatives
 Manager, Physiotherapy Services
 Manager, Podology Services
 Manager, Radio Communication Services
 Manager, Radiography Services (Diagnostic)
 Manager, Radiography Services (Therapeutic)
 Manager, Speech Therapy Services
 Principal Economics Officer
 Principal Environment Inspector
 Principal Environment Officer
 Principal Health Promotion Officer

Schedule of Grades (continued)

Principal Inspector (Health and Safety)
Principal Pharmacist
Principal Probation Officer
Principal Public Cleansing Officer
Principal Scientific Officer
Principal Social Worker
Principal Statistician
Principal Trading Standards Officer
Registrar (Dentistry)
Senior Architect and Civil Engineer
Senior Engineer
Senior Legal Officer
Senior Notary
Senior Operations Officer
Senior Psychologist
Senior Quantity Surveyor
Senior Veterinary Officer

Scale Number: 7 - €19,085 x €531.17 - €22,272

Assistant Correctional Manager
Assistant Head of School
Chief Assistance and Rescue Officer
Chief Printer
College Head of Department
Counsellor
Curator
Dental Surgeon
Departmental Midwifery Officer
Departmental Nursing Manager
Head, Care Centre
Inclusive Education Co-Ordinator
Medical Officer (GP)
Operations Manager
Principal Agricultural Officer
Principal Agricultural College
Principal Veterinary Support Officer
School Counsellor
Senior Accountant
Senior Auditor
Senior Information Officer
Senior Inspector of Customs
Senior Pharmacist
Senior Principal
Senior Systems Analyst (IT)
Subject Co-Ordinator
Superintendent of Fortifications

Scale Number: 8 - €17,867 x €486.83 - €20,788

Accountant II
Architect and Civil Engineer
Assistant Manager, Radio Communication Services

Auditor
Dental Surgeon
Inspector of Police
Legal Officer
Medical Officer
Medical Officer (GP Trainee)
Meteorological Officer
Midwifery Officer
Nursing Officer
Principal Health Inspector
Principal Paramedic
Psychologist
Senior Assistant Librarian
Senior Co-Operatives Officer
Senior Economics Officer
Senior Environment Inspector
Senior Environment Officer
Senior Health Promotion Officer
Senior House Officer
Senior Inspector (Health and Safety)
Senior Probation Officer
Senior Scientific Officer
Senior Social Worker
Senior Statistician
Senior Statistics and Research Officer
Senior Trading Standards Officer
Veterinary Officer

Scale Number: 9 - €16,751 x €447.33 - €19,435

Assistant Chief Printer
Assistant Principal Health Inspector
Assistant Principal Paramedic
Correctional Supervisor
Cultural Organiser
Deputy Midwifery Officer
Deputy Nursing Officer
Disablement Resettlement Officer
Engineer
First Secretary
House Surgeon (Dentistry)
Houseman
Inspector of Customs
Instructor
Junior Architect & Civil Engineer
Junior Legal Officer
Junior Veterinary Officer
Manager, Security Services
Notary
Officer in charge Operations (IT)
Operations Officer
Pharmacist
Principal Agricultural Foreman

Schedule of Grades (continued)

Principal ECG Technician
Principal Pharmacy Technician
Principal Technical Officer
Public Cleansing Officer
Quantity Surveyor
Senior Agricultural Officer
Senior Consul
Senior Legal Procurator
Senior Veterinary Support Officer
Station Officer
Sports Officer I
Systems Analyst (IT)
Teacher

Scale Number: 10 - €15,729 x €407.67 - €18,175

Accountant I
Advocate for Legal Aid
Assistant Curator
Assistant Head, Care Centre
Assistant Librarian
Chief Marshal
Committee Clerk
Co-operatives Officer
Economics Officer
Environment Officer
Health Promotion Officer
Information Officer
Junior Engineer
Legal Procurator
Officer in charge Communications Centre
Principal
Principal Fisheries Officer
Public Relations Officer
Scientific Officer
Second Secretary
Senior Health Inspector
Senior Meteorological Assistant
Senior Paramedic
Sergeant Major
Social Worker
Statistician
Statistics and Research Officer
Trading Standards Officer
Trainee Psychologist

Scale Number: 11 - €14,778 x €375.17 - €17,029

Assistant Principal
Assistant Cultural Organiser
Court Recorder in Charge
Duty Management Officer
Inspector (Printing Press)

Leading Assistance and Rescue Officer
Officer in Grade 11
Photographer in Charge
Principal Security Officer
Programmer II (IT)
Senior Agricultural Foreman
Senior Correctional Officer
Senior ECG Technician
Senior Fisheries Officer
Senior Foreman
Senior Marshal
Senior Operator (IT)
Senior Public Cleansing Foreman
Senior Pharmacy Technician
Senior Technical Officer
Sergeant

Scale Number: 12 - €13,870 x €354.00 - €15,994

Agricultural Foreman
Agricultural Officer
Assistant Statistician
Chief Weigher
Consul
Customs Officer
Environment Inspector
Foreman
Health Inspector
Inspector (Health and Safety)
Kindergarten Assistant II
Learning Support Assistant II
Library Officer
Midwife
Museums Officer
Paramedic
Probation Officer
Public Cleansing Foreman
Quantity Surveyor's Assistant
Senior Care Worker
Senior Printer
Senior Restorer
Staff Nurse
Technical Officer
Veterinary Support Officer

Scale Number: 13 - €13,010 x €335.50 - €15,023

Assistant Agricultural Foreman
Assistant Foreman
Assistant Technical Officer
Communications Officer
Computer Operator (IT)
ECG Technician

Schedule of Grades (continued)

Enrolled Nurse

Instructor of Braille

Learning Support Assistant

Marshal

Meteorological Assistant

Officer in charge Minor Staff

Pharmacy Technician

Programmer I (IT)

Security Officer

Senior Accounting Technician

Senior Audit Technician

Senior Data Control Clerk (IT)

Senior Photographer

Senior Weigher

Scale Number: 14 - €12,193 x €316.83 - €14,094

Accounting Technician

Assistance and Rescue Officer

Assistant Veterinary Support Officer

Audit Technician

Constable

Correctional Officer

Executive Officer

Fisheries Officer

Library Assistant

Officer in Grade 14

Restorer

Senior Clerk

Senior Customs Assistant

Senior Technician

Senior Tradesman

Social Support Worker

Trainee Assistant Statistician

Trainee Probation Officer

Scale Number: 15 - €11,434 x €298.00 - €13,222

Data Control Clerk (IT)

Kindergarten Assistant I

Learning Support Assistant I

Nursing Aide

Paramedic Aide

Photographer

Senior Court Recorder

Senior Messenger

Technician

Usher

Scale Number: 16 - €10,816 x €226.00 - €12,398

Airfield Operator

Airport Attendant

Airport Office Despatcher

Care Worker

Chaplain

Clerk

Communicator

Custodian and Guide

Customs Assistant

Guard

Health Assistant

Printer

Security Guard

Supervisor

Tradesman

Warden (Environment)

Weigher

Other Industrial Grades

Armourer

Art/Graphic Technician

Bookbinder

Butcher

Ceramist

Construction Diver

Cook

Equipment Cover Manufacturer

Farmer

Gardener

Hallmarker of Gold and Silver Articles

Hospital Orderly

Jeweller

Marbler

Meter Reader

Postmortem and Mortuary Attendant

Repairer of Records

Rigger

Silversmith

Timekeeper

Scale Number: 17 - €10,164 x €209.57 - €11,631

Assistant Care Worker

Court Messenger

Court Recorder

Schedule of Grades (continued)

Group IV

Ambulance Driver
 Barber/Hairdresser
 Heavy Plant Driver
 Laboratory Operator
 Seamstress
 Senior Operative
 Vulcaniser

Scale Number: 18 - €9,547 x €191.00 - €10,884

Messenger
 Ward Clerical Assistant

Group III

Boiler Attendant
 Customs Auxiliary
 Dairy Operative II
 Deliveryman
 Fuel Pump Attendant
 Grave Digger
 Library Attendant
 Lighthouse Keeper
 Motor Transport Driver
 Operational Support Worker
 Operative
 Porter
 Runway Painter
 Quarryman
 Stamper

Scale Number: 19 - €8,971 x €179.43 - €10,227

Group II

General Hand
 Health Attendant (Public Cleansing)
 Hospital Auxiliary
 Seaman II
 Warder

Scale Number: 20 - €8,417 x €170.00 - €9,607

Group I

Charwoman
 Health Attendant (Public Convenience)
 Labourer
 Labourer (ex-Impressed Driver)
 Watchman